

FY2027 BUDGET OVERVIEW

Prepared by the University Budget Office
July 2026



**ILLINOIS STATE
UNIVERSITY**

Illinois' first public university

STATE APPROPRIATIONS



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STATE APPROPRIATIONS

FY2017 – FY2027

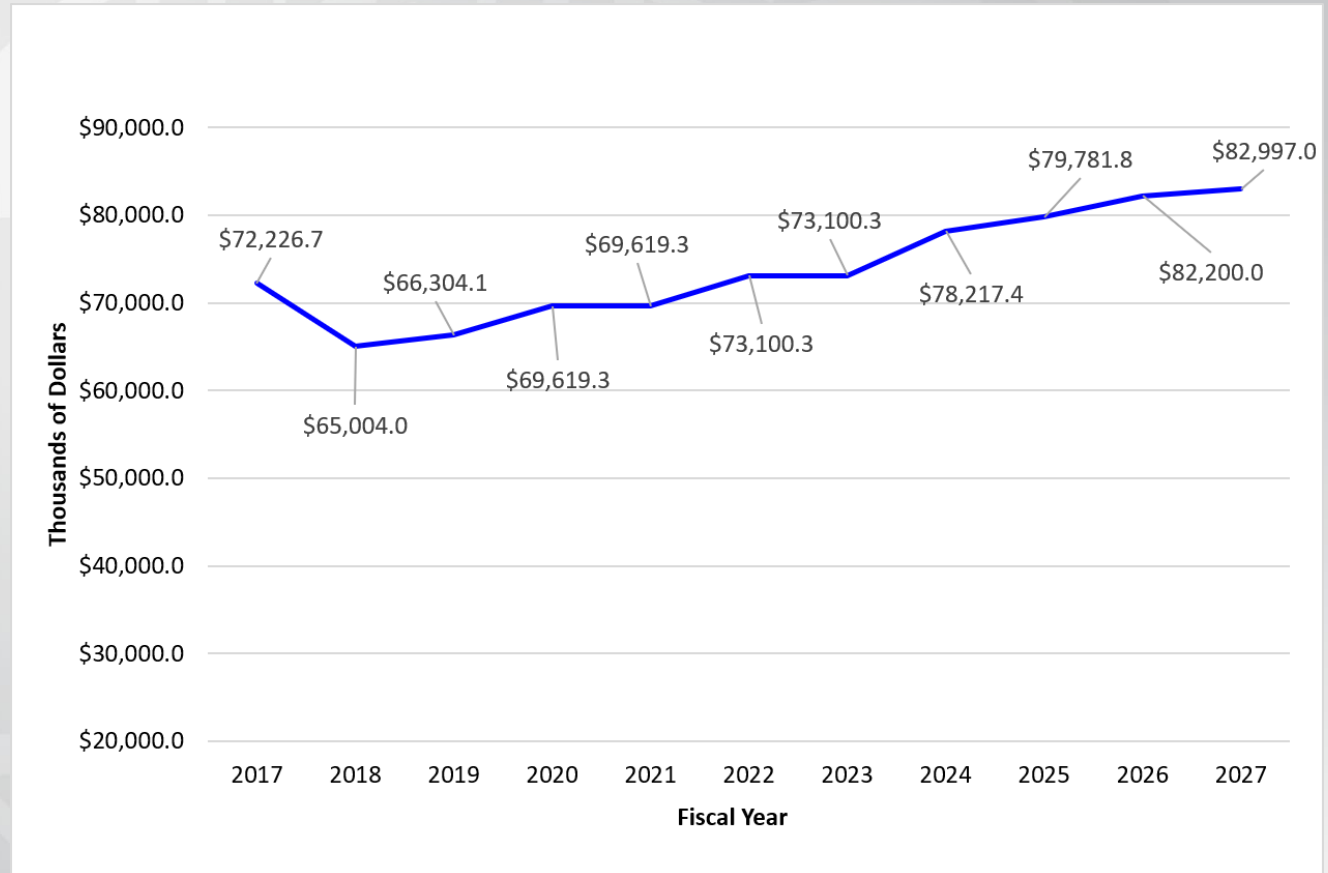
Fiscal Year	Appropriation (\$000)	% Change	% of Total Budget
2027	\$82,997.0	1.00%	13.8%
2026	\$82,200.0	3.00%	14.5%
2025	\$79,781.8	2.00%	13.6%
2024	\$78,217.4	7.00%	13.9%
2023	\$73,100.0	0.00%	14.3%
2022*	\$73,100.0	5.00%	14.7%
2021	\$69,619.3	0.00%	14.3%
2020	\$69,619.3	5.00%	14.5%
2019	\$66,304.1	2.00%	14.5%
2018	\$65,004.0	-10.00%	15.7%
2017	\$72,226.7	245.01%	17.5%

*FY2022 Revised mid-year from original appropriation of \$69,619.3



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STATE APPROPRIATIONS FY2017 – FY2027

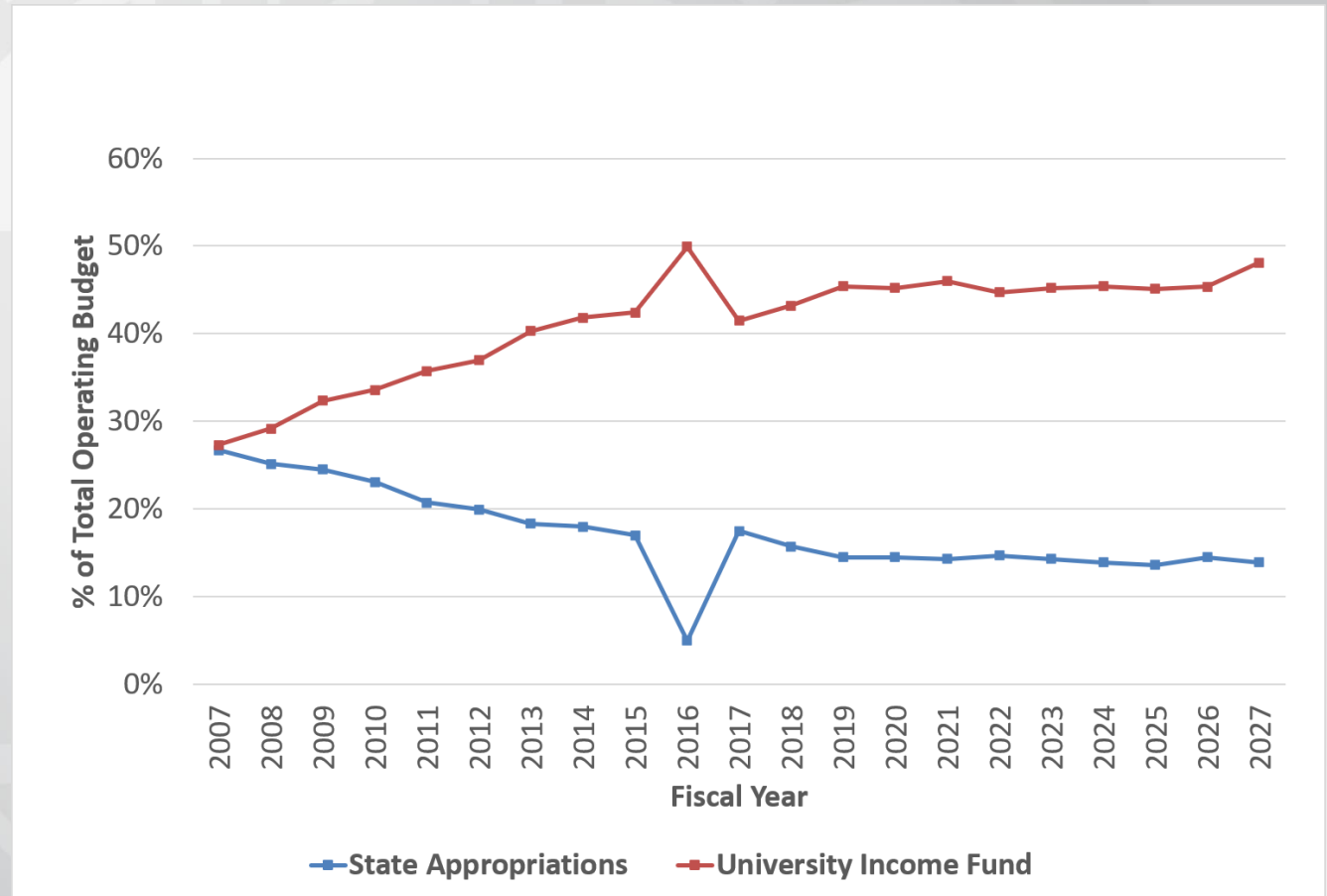


*FY2022 Revised mid-year from original appropriation of \$69,619.3



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STATE APPROPRIATIONS AND UNIVERSITY INCOME FUND (TUITION REVENUE) AS A PERCENT OF ISU'S OPERATING BUDGET



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FY2027 OPERATING BUDGET



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FY2027 OPERATING BUDGET BY FUND

SOURCE OF FUNDS	REVENUES	EXPENSES	PERCENT OF TOTAL	NET INCOME
UNRESTRICTED				
State Appropriation	\$82,997,000	\$82,997,000	13.8%	-
University Income Fund	\$286,650,000	\$294,500,000	49%	(\$7,850,000) *
SUBTOTAL	\$369,647,000	\$377,497,000	62.9%	(\$7,850,000)
RESTRICTED				
Bond Revenue Operations	\$119,600,000	\$110,500,000	18.4%	\$9,100,000
Grants and Contracts (includes Laboratory School state funds)	\$38,500,000	\$38,500,000	6.4%	-
Other Local Funds	\$68,000,000	\$73,900,000	12.3%	(\$5,900,000)
State College and University Trust Fund (collegiate license plate revenue)	\$30,000	\$30,000	0%	-
SUBTOTAL	\$226,130,000	\$222,930,000	37.1%	\$3,200,000
TOTAL	\$595,777,000	\$600,427,000	100%	(\$4,650,000)
Planned Transfer from General Revenue Reserves – College of Engineering	\$7,850,000			\$7,850,000
Total Resources All Funds	\$603,627,000	\$600,427,000		\$3,200,000

* Planned transfer from General Revenue Reserves to fund the College of Engineering start-up expenses



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