

FY2026 BUDGET OVERVIEW

Prepared by the University Budget Office
July 2025



**ILLINOIS STATE
UNIVERSITY**
Illinois' first public university

STATE APPROPRIATIONS



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STATE APPROPRIATIONS

FY2016 – FY2026

Fiscal Year	Appropriation (\$000)	% Change	% of Total Budget
2026*	\$82,200.0	3.00%	14.5%
2025	\$79,781.8	2.00%	13.6%
2024	\$78,217.4	7.00%	13.9%
2023	\$73,100.0	0.00%	14.3%
2022**	\$73,100.0	5.00%	14.7%
2021	\$69,619.3	0.00%	14.3%
2020	\$69,619.3	5.00%	14.5%
2019	\$66,304.1	2.00%	14.5%
2018	\$65,004.0	-10.00%	15.7%
2017	\$72,226.7	245.01%	17.5%
2016	\$20,934.9	-71.02%	5.0%

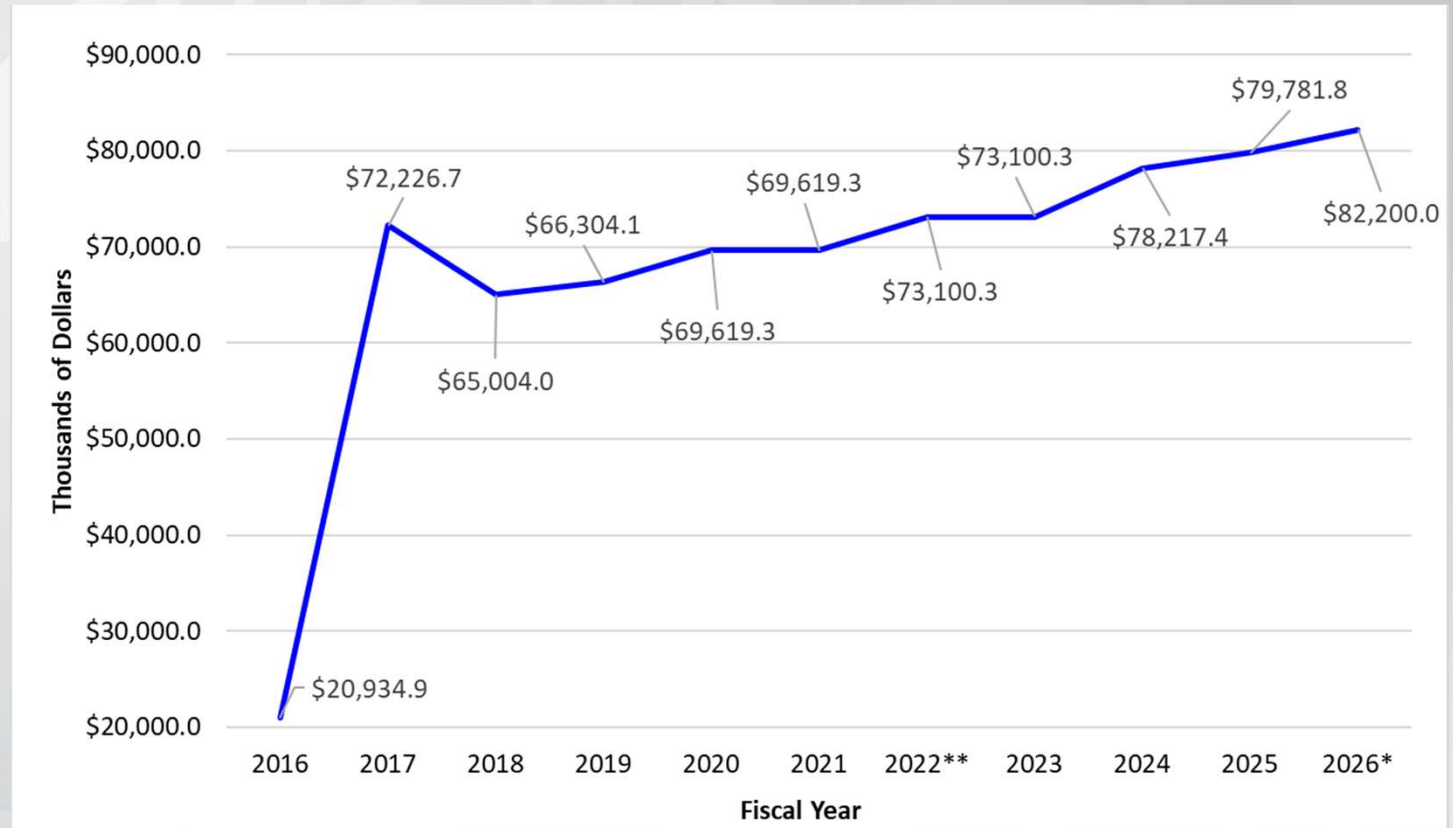
*FY2026 state appropriation includes a 3% increase over prior year – comprised of a 1% base increase and 2% discretionary increase pending the Governor's approval.

**FY2022 Revised mid-year from original appropriation of \$69,619.3



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STATE APPROPRIATIONS FY2016 – FY2026



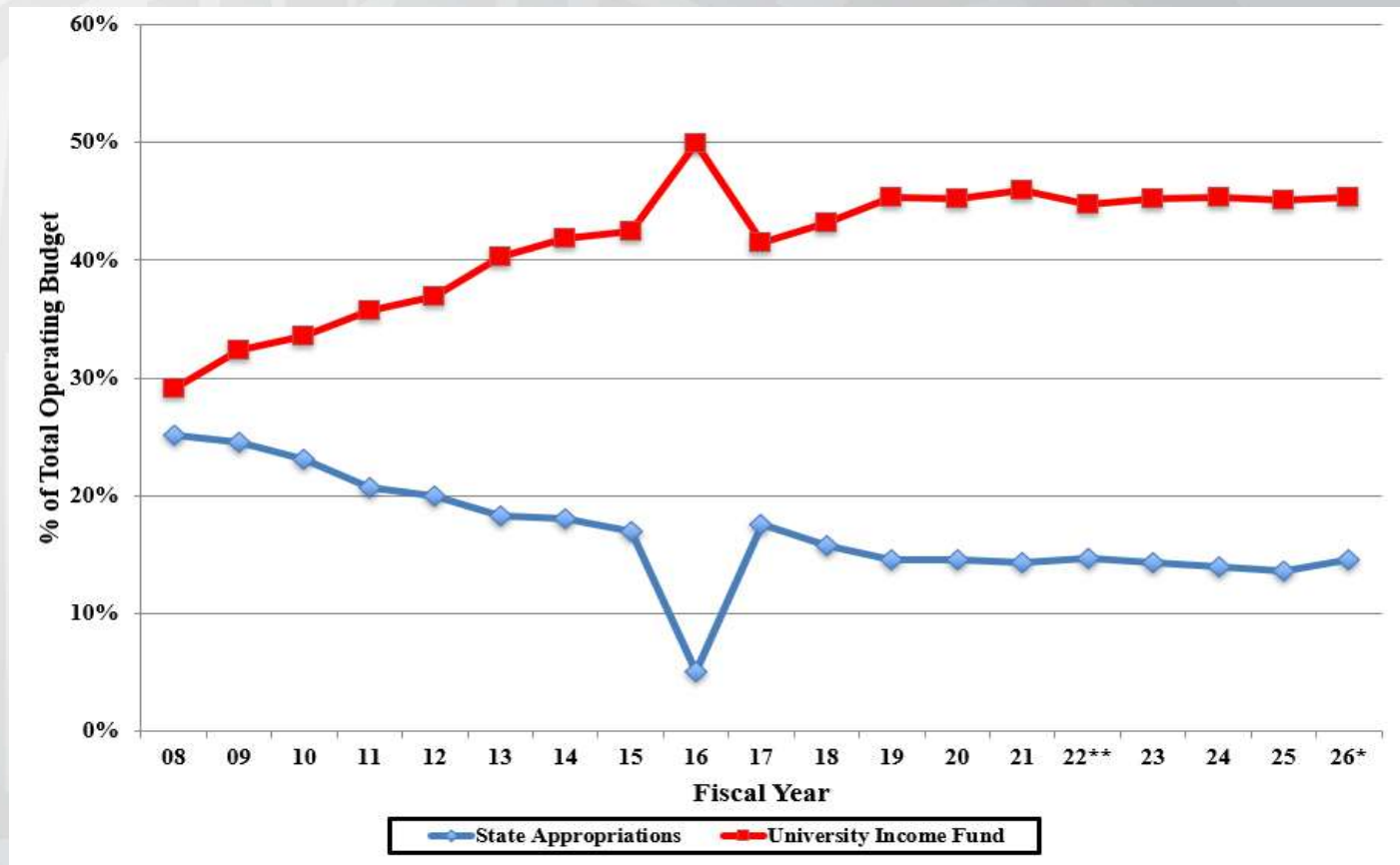
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STATE APPROPRIATIONS AND UNIVERSITY INCOME FUND (TUITION REVENUE) AS A PERCENT OF ISU'S OPERATING BUDGET



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**FY2022 Revised mid-year from original appropriation of \$69,619.3



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FY2026 OPERATING BUDGET



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FY2026 OPERATING BUDGET BY FUND

Illinois State University Fiscal Year 2026 Operating Budget by Fund				
(in thousands of dollars)				
Source of Funds	Revenues (\$000)	Percent of Total	Expenses (\$000)	Net Income
Unrestricted				
State Appropriation	\$ 82,200	15%	\$ 82,200	\$ -
University Income Fund	\$ 246,500	43%	\$ 257,000	\$ (10,500)
Subtotal	\$ 328,700	58%	\$ 339,200	\$ (10,500)
Restricted				
Bond Revenue Operations	\$ 119,500	21%	\$ 108,300	\$ 11,200
Grants and Contracts ¹	\$ 51,100	9%	\$ 51,100	\$ -
Other Local Funds	\$ 67,900	12%	\$ 67,700	\$ 200
State College and University Trust Fund (collegiate license plate revenue)	\$ 30	0%	\$ 30	\$ -
Subtotal	\$ 238,530	42%	\$ 227,130	\$ 11,400
Total	\$ 567,230	100%	\$ 566,330	\$ 900

¹Grants and Contracts includes Laboratory School state funds



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