

FY2017 STATE APPROPRIATIONS OVERVIEW

Prepared by the University Budget Office
April 2017



**ILLINOIS STATE
UNIVERSITY**

Illinois' first public university

DECLINING STATE APPROPRIATIONS FY2007– FY2017

Fiscal Year	Appropriation (\$000)	% Change	% of Total Budget
2017	Stop gap II \$38,291.0	82.91%	9.3%
2016	Stop gap I \$20,934.9	-71.02%	5.0%
2015*	\$72,226.7	-2.51%	17.4%
2014	\$74,089.4	0.01%	18.0%
2013	\$74,082.4	-6.08%	18.3%
2012	\$78,874.4	-1.15%	19.9%
2011	\$79,789.5	-6.24%	20.7%
2010	\$85,096.4	2.56%	23.1%
2009	\$82,968.3	-0.02%	23.9%
2008	\$82,987.3	1.88%	25.1%
2007	\$81,458.3	1.25%	26.7%

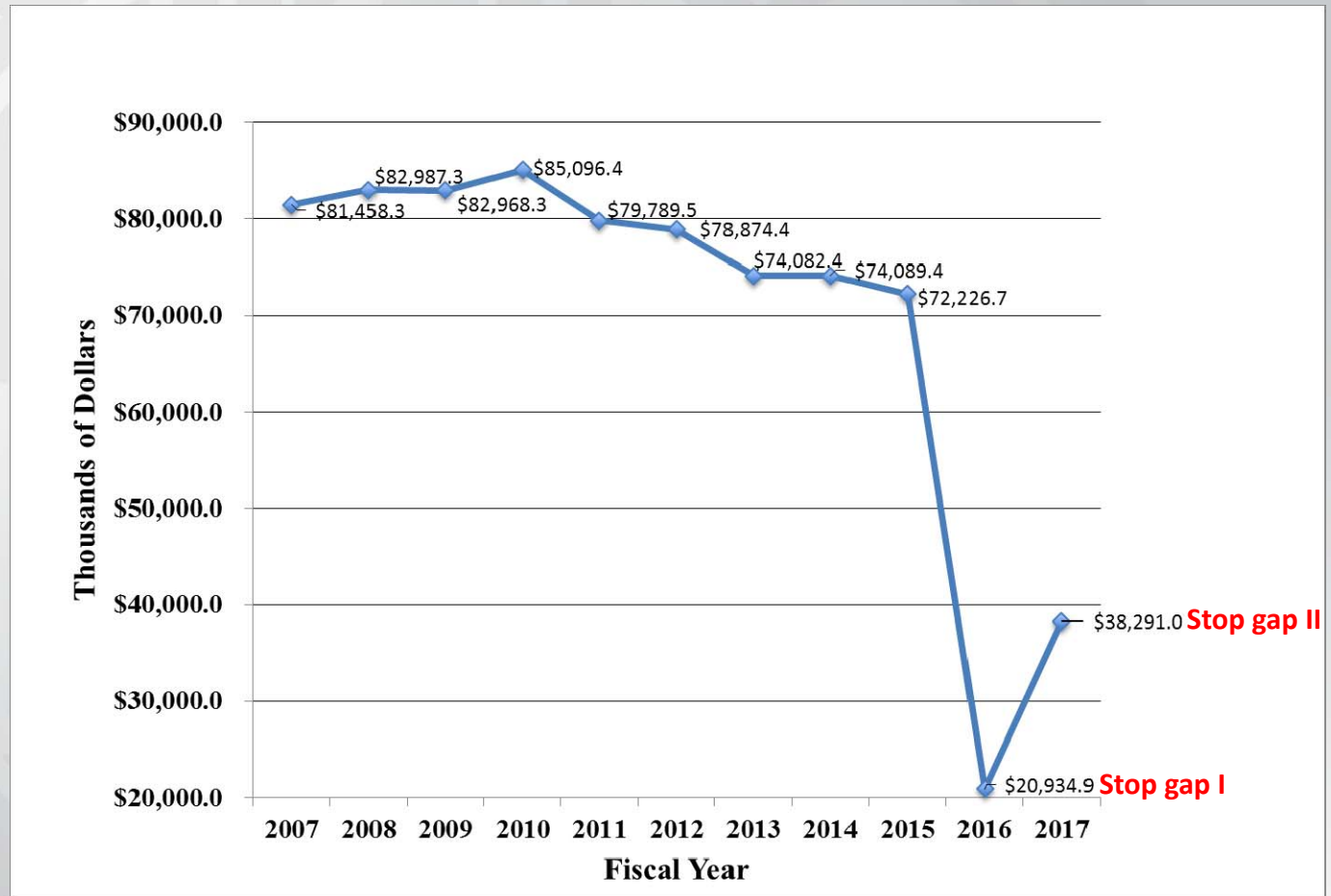
*FY2015 Revised mid-year from original appropriation of \$73,889.2



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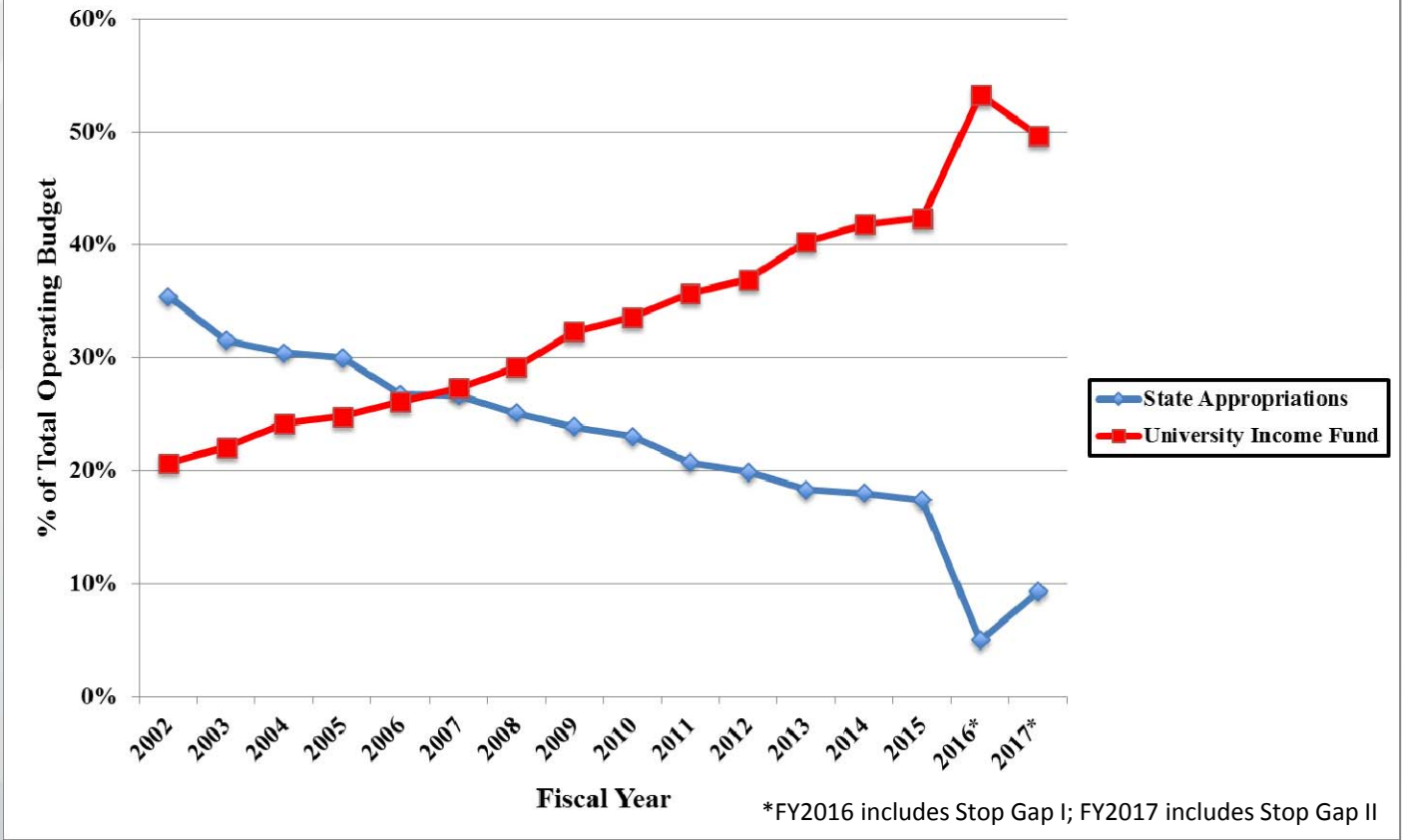
STATE APPROPRIATIONS FY2007 – FY2017



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State Appropriations and University Income Fund (Tuition Revenue) as a Percent of ISU's Operating Budget



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